

Unitarian Universalist Fellowship of Galveston County

Statement of Activity

July 2025

	TOTAL
Revenue	
1.10 Fellowship Pledges	18,349.63
1.11 Donations (unpledged)	863.91
1.11.1 Ministerial Intern Donation	2,000.00
Total 1.11 Donations (unpledged)	2,863.91
1.12 Fundraising Activities/Memorials	50.00
1.16 Interest Income	4,770.73
Total Revenue	\$26,034.27
GROSS PROFIT	\$26,034.27
Expenditures	
2.1 Member Services	
2.14 Caring Committee	73.00
2.16 Music	
2.16.1 Musician Stipend	60.00
Total 2.16 Music	60.00
2.18 Attic Treasures	32.06
Total 2.1 Member Services	165.06
2.2 Denominational Support	
2.21 UUA	276.54
Total 2.2 Denominational Support	276.54
2.3 Growth & Outreach	
2.34 Sunday Services	
2.34.2 Speaker/Honoria	971.00
2.34.3 Bulletins	52.50
Total 2.34 Sunday Services	1,023.50
Total 2.3 Growth & Outreach	1,023.50
2.4 Finance & Office	
2.44 Office supplies	61.69
2.45 Accounting fees	429.00
2.46 Breeze Processing fees	2.75
Total 2.4 Finance & Office	493.44
2.5 Building	
2.51 Insurance	487.09
2.52 Utilities	
2.52.1 Electricity	354.79
2.52.2 Natural Gas	90.12
2.52.3 Water	119.32
Total 2.52 Utilities	564.23

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	TOTAL
2.53 Technology Services	
2.53.1 Breeze	72.00
2.53.2 Email	35.16
2.53.3 Internet	245.21
Total 2.53 Technology Services	352.37
2.54 Maintenance Building	
2.54.1 Cleaning	600.00
2.54.2 Repairs & Maintenance	53.99
Total 2.54 Maintenance Building	653.99
2.55 Maintenance Grounds	
2.55.1 Landscaping	275.00
2.55.2 Lawn Care	275.00
Total 2.55 Maintenance Grounds	550.00
Total 2.5 Building	2,607.68
2.6 Ministerial Internship	
2.61 Housing	1,000.00
Total 2.6 Ministerial Internship	1,000.00
Total Expenditures	\$5,566.22
NET OPERATING REVENUE	\$20,468.05
Other Revenue	
3.1 Compassionate Offerings (Income)	1,154.00
3.11 Compassionate Donations (Expense)	-719.00
Total 3.1 Compassionate Offerings (Income)	435.00
Total Other Revenue	\$435.00
NET OTHER REVENUE	\$435.00
NET REVENUE	\$20,903.05